



COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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ALHAMBRA, CALIFORNIA 91803-1331
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GAIL FARBER, Director

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

June 06, 2012

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

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June 6, 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

**ANTELOPE VALLEY TRANSIT AUTHORITY SERVICES
FOR FISCAL YEAR 2012-13
COUNTY UNINCORPORATED COMMUNITIES OF THE
ANTELOPE VALLEY
(SUPERVISORIAL DISTRICT 5)
(3 VOTES)**

SUBJECT

This action is to approve funding for continuation of public transit services through the Antelope Valley Transit Authority for the residents of the County of Los Angeles unincorporated communities of the Antelope Valley for Fiscal Year 2012-13.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that this activity is statutorily exempt from the provisions of the California Environmental Quality Act.
2. Approve continuation of the public transit services for the residents of the County of Los Angeles unincorporated communities of the Antelope Valley for Fiscal Year 2012-13 at an estimated cost of \$995,000.
3. Approve prepayment to the Antelope Valley Transit Authority of the County of Los Angeles' share of the cost of the transit services on a quarterly basis.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to provide for continuation of the public transit services, including fixed-route, commuter, and dial-a-ride services for residents of the County of Los Angeles (County) unincorporated communities of the Antelope Valley for Fiscal Year 2012-13.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Integrated Services Delivery (Goal 3) by providing service to the public in a responsive manner and improving the mobility of the public.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The total cost of the Antelope Valley Transit Authority (AVTA) services is estimated to be \$50,765,000 for Fiscal Year 2012-13. The County's jurisdictional share of the cost for these services is estimated to be \$10,153,000. The AVTA will be pursuing funding assistance for these services, such as various Federal Transit Administration, State, Proposition A Discretionary, and Proposition A Incentive grants. Any grant funds received by the AVTA will help offset the County's share of the cost. Therefore, the County's jurisdictional share of the cost for these services in Fiscal Year 2012-13, less grants and farebox revenue, is estimated to be \$995,000. The necessary funds for the County's share of these services are available in the Fifth Supervisorial District's Proposition A Local Return Transit Program and included in the Recommended Fiscal Year 2012-13 Transit Enterprise Fund Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On February 25, 1992, your Board authorized the Director of Public Works to arrange for a Joint Exercise of Powers Agreement between the County, the City of Lancaster, and the City of Palmdale creating an agency to be known as the AVTA to provide for planning, contracting, and operating the public transit services in the Antelope Valley. The Joint Exercise of Powers agreement was established on April 1, 1992. The operation and financing of the AVTA will continue to be governed under the auspices of the Joint Exercise of Powers agreement.

ENVIRONMENTAL DOCUMENTATION

The recommended activity is statutorily exempt from the provisions of the California Environmental Quality Act pursuant to Section 21080(b)(10) of the Public Resources Code. This exemption provides for the implementation of passenger or commuter transit services.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This action provides for continuation of the current services and improves the mobility of the County unincorporated residents who live in the Antelope Valley.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Programs Development Division.

Respectfully submitted,

A handwritten signature in black ink that reads "Gail Farber". The signature is written in a cursive, flowing style.

GAIL FARBER
Director

GF:JTW:nc

c: Chief Executive Office (Rita Robinson)
County Counsel
Executive Office